

# MOVING FORWARD



2021-2022

One Washington Square,  
San Jose, CA 95192

[sjsu.edu/as](https://sjsu.edu/as)  
[as\\_sjsu](https://www.instagram.com/as_sjsu)





# ANNUAL REPORT

ASSOCIATED STUDENTS 2021-2022

"ALWAYS WALK THROUGH  
LIFE AS IF YOU HAVE  
SOMETHING NEW TO  
LEARN AND YOU WILL."

- VERNON HOWARD



## MISSION

To support and represent the students of San José State University by continuing the organization's legacy of student advocacy and leadership; to enhance SJSU students' education through high-quality programs and services; and, to prepare students as they move towards a thoughtful and purposeful life after graduation.

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### A.S. DEPARTMENTS

Administration  
César E. Chávez Community Action Center  
Child Development Center  
Events  
General Services Center  
Human Resources  
Marketing  
Print & Technology Center  
Student Government  
Transportation Solutions

### GRAPHIC DESIGN

Designer: Sena Atesoglu

### CONTENT CONTRIBUTORS

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Kevin Lowe  
Kingson Leung  
Matthew Spadoni  
Parker Rugeley-Valle  
Stephanie Nishimoto  
Teddy Barnes  
Tiffany Rodriguez  
Vivian Nguyen

## MESSAGE FROM THE A.S. PRESIDENT

Dear Campus Community,

It has been an honor and privilege serving as your A.S. President! This past year has been a journey of ups and downs, but we as a community continued to move forward! During the COVID-19 pandemic, Spartans embodied perseverance, ingenuity, and endurance.

San José State University has a history of advocacy and leadership, and Associated Students remains committed to addressing social issues and evolving student needs. At SJSU, in everything we do, student success is at the core. Becoming the second Asian Pacific Islander Desi/American Woman and the fifth Woman of Color student body president encouraged me to follow in the footsteps of previous presidents and continue the strong legacy of student activism.

Our 2021-2022 A.S. Board of Directors established five strategic priorities for the year: Communication, Student Engagement, Student Advocacy, Information, and Volunteerism and Philanthropy. In each theme, we identified specific goals to create positive and lasting change on campus.

The A.S. Board embraced change within our organization to better our awareness of and outreach to our Spartan community, with a focus on mental health, social justice, and equity-based learning.

Overall, the A.S. Board helped to lead students through the transition back to campus, became a hub of information and connection to resources, helped to create more awareness and transparency for Title IX, and kept active involvement with the ongoing development of the Asian Pacific Islander Desi/American and the Indigenous/Native American Student Success Centers.

Throughout my term as President, I was able to collaborate with the Board to further the platform I campaigned on, including the passing of the resolution for Kirpan Rights and Policy and Safety. The Board supported work with the Japanese American Citizen League (JACL), the San José/Silicon Valley NAACP, & SJSU Stories for Solidarity to commemorate the history of Yoshihiro Uchida Hall of Japanese American Incarceration with the funding for a monument and mural installment in the coming future.

We, as a campus, navigated a change in University administration, so the Board focused on building upon relationships within our community and with administrators, the Academic Senate, the Campus Fee Advisory Committee, the Student Union Board, the Athletics Board, and the Cal State Student Association. Those efforts included increasing the number of students-at-large involved in University and Senate committees to ensure that student voices continued to be accounted for at all the tables that matter!

The A.S. Board passed a childcare benefit for eligible employees, a student-at-large stipend, expanded the Employee Handbook to allow for observed absences for religious and cultural holidays, and an all-around proportionate raise to reflect the rising cost of living expenses.

To wrap up, I would like to take this moment to offer my endless gratitude for this position, the opportunities afforded to me, and the platform to use my voice while uplifting others to advocate for all San José State students. Associated Students will always be a resource to our community and facilitate needed student activism to better our campus. I greatly encourage you all to become involved on campus and the larger Downtown San José and Silicon Valley communities as the power of our collective student voice has brought us to where we are today. I look forward to seeing future generations of leaders and impactful voices to aid in carrying out the mission of Associated Students!

Respectfully,



Anoop Manjinder Kaur  
A.S. President and CEO 2021-2022



# ANOOP

## MESSAGE FROM THE EXECUTIVE DIRECTOR

The year saw a transition from a hybrid mode to moving halfway in person in Fall of 2021. In Spring 2022, we started to feel more like pre-covid times at SJSU. The energy students brought back to our daily operations helped gain student engagement and motivation for another great year. The campus and Associated Students experienced the Spartan Up feeling!

I want to briefly highlight some accomplishments and recognitions for Associated Students:

- The A.S. Board of Directors continued to connect with students virtually and in-person. The directors worked on advocacy initiatives, planned events, and increased financial support for programs such as DACA renewal and the A.S. Affordable Textbook Program vouchers.
- It was exciting to welcome back the Spartan community at the grand re-opening of the A.S. House in September 2021. With much funfare, food and games, the A.S. Board of Directors, student assistants and staff facilitated house tours and showcased what Associated Students has to offer.
- A.S. collaborated with campus partners to enhance student engagement with numerous events, including the Spartan Speaker Series, Homecoming 2021, Student Leadership Gala, Finals Programs & Resources, and WoWSJSU (Weeks of Welcome).
- A major partnership between SJSU and A.S. Transportation Solutions was signed to integrate sustainable transportation programs into the current campus master plan.
- Following the completion of the ADA-compliance project the previous year to make the A.S. Campus Community Garden, a program within the César Chávez Community Action Center, more accessible, the space was able to host numerous well-attended events.
- The organization had a financially strong year. Transportation Solutions and the Child Development Center also received grants to assist with their programs.
- Successful recruitment for a number of professional staff vacancies resulted in the year concluding with almost full staffing for all A.S. departments.

I've enjoyed building on the successes of projects in 2021-2022, and has truly been a special five years for me at Associated Students, including the last three as your Executive Director. I thank the staff, the student employees and the various A.S. Boards of Directors for supporting the organization, learning through challenges and successes, and providing engaging student programs and services that best served the Spartan community.

Spartan Up!



Carole Dowell  
A.S. Executive Director

Transition in Leadership  
After three years as A.S. Executive Director, Carole Dowell left the role in July 2022. With the search for a new Executive Director ongoing, leadership is currently under Jim Westbrook, as Interim Executive Director, and Kingson Leung, as Interim Senior Associate Director.



# CAROLE

# BOARD

ANOOP KAUR  
A.S. President



NINA CHUANG  
A.S. Vice President



MARITZA MOLINA  
A.S. Controller



CHLOE CRAMER  
A.S. Director of  
Academic Affairs



2021-2022

Thank you to our  
board of directors.

Associated Students takes great pride in the student leaders who represent and advocate for more than 36,000 SJSU students. The Board of Directors is essential in providing leadership to the organization, the allocation and disbursement of funds, and helping promote and implement programs and services to improve campus and community life. Associated Students thanks and recognizes the Board for all the work and dedication devoted to our Spartan community, especially in the unprecedented times of the COVID-19 global pandemic.

# EXECUTIVE

"Advocate for  
more than 36,000  
SJSU students."

ANTONIO MALDONADO  
A.S. Director of Business Affairs



IKAIKA RAPANOT  
A.S. Director of  
Co-Curricular Affairs



JALEN ALLEN  
A.S. Director of  
Student Resource Affairs



GERARD WILLIAM PABLO  
A.S. Director of  
Communications



ASHLEY GUERRERO  
A.S. Director of  
Intercultural Affairs



JAELYN SANDOVAL-RIOS  
A.S. Director of Internal Affairs



KADENCE WALKER  
A.S. Director of  
Legislative Affairs



SHARANYA KUMAR  
A.S. Director of  
Student Rights & Responsibilities



MARCO ECHEANDIA  
A.S. Director of  
Sustainability Affairs

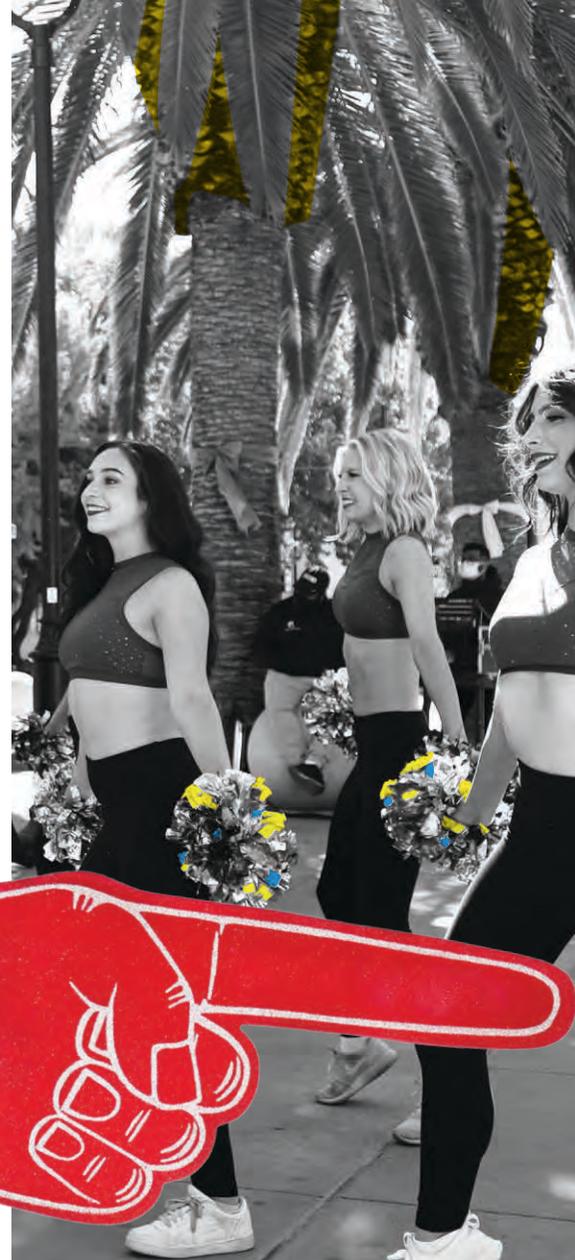


# STAFF



**WE ARE  
HERE  
TOGETHER.**

# EVENTS



The A.S. Events team worked to provide a sense of community and belonging by offering events to students in-person and virtually. In contrast to the previous academic year, there was a marked shift from online to in-person events as SJSU started to open to some in-person classes. COVID safety guidelines were always followed, with the verbiage "Masks required regardless of vaccination status," appearing on posters and various promotional channels, as one of the ways to consistently share safety messaging surrounding the pandemic. The department hosted numerous events, some in collaboration with campus partners such as Athletics, Student Involvement, and Student Union, Inc.

In September 2021, the A.S. House Grand Opening event welcomed more than 300 students, staff, and faculty to the newly-reopened house following its move from 4th Street to the 10th Street location. In May 2022, Carmen Patiño, an SJSU alum, joined Associated Students as the new A.S. Events Coordinator.

- 14th Annual Fire on the Fountain
- A.S. House Grand Opening
- Culture Couture Fashion Show
- Tarot Card Reading\*
- Spartan Squad Kick Off and Pep Rally
- Movie on the Lawn
- Feed Your Soul with Tabitha Brown

- Paint Night\*
- Spartan Selfie Museum
- Black History Month Movie: King Richard
- Spartans Got Talent
- De-Stress for Success: Petting Zoo
- Spartan Speed Dating\*
- Finals Relaxation Station
- \*indicates virtual event*

## EVENTS

# STUDENT

# GOVERNMENT

STUDENT ORGANIZATION FUNDING 72  
\$98,934.70

Number of approved recipients:

Amount released:

Number of awardees:

Amount released:

89 A.S. SCHOLARSHIPS  
\$91,500

In April 2022, Spartan Showcase, held in the Student Union Ballroom, highlighted the programs, conferences, and projects of the A.S.-funded Recognized Student Organizations.

## EVENTS

- 7th Annual Spartan Showcase
- 11th Annual Student Leadership Gala
- A.S. Café Open Mic
- Boba with the Board
- Casino Night on Bourbon Street
- Helping Hands Donation Drive
- Homecoming Royalty
- Japanese American Internment Exhibit
- Lunar Year Lion Dance
- Rest & Destress
- Scholarship Virtual Reception

The A.S. Board of Directors (BoD), supported by advisors and the government student assistants, advocated for students and offered programs and events in a mix of in-person and virtual modalities. The department shares some highlights below:

- Provided Zoom links for BOD and A.S. committee meetings, even after campus opened some in-person classes in the spring.
- Provided Zoom links for BoD office hours so students can connect to board directors online.
- Offered and assembled COVID safety packages for students.
- Communications, announcements, and event and meeting information were available online and promoted via social media.
- Successfully executed the 11th Student Leadership Gala in hybrid format in collaboration with Student Involvement and the social justice organizations within the Solidarity Network.

In early Spring, Parker Rugeley-Valle stepped into the role of Leadership & Government Coordinator, with Abby Escobar, Administrative Assistant, joining the team in June 2022.

## A.S. ELECTIONS 2022

Voter turnout:

5.71%

Number of votes:

1,741

Chief Elections Officer: **Sehtej Khehra**      Marketing Officer: **Safiullah Saif**  
 Events Officer: **Jayden Wright**              Election Consultant: **Anjru Jaeson**  
 Ethics Officer: **Natnaiel Yishak**              Election Consultant: **Rioneil Ellis Miao**

Advising Team: **Carole Dowell, Parker Rugeley-Valle, Edilbert Signey, Mira Hutton, and Alexis Graesser**

The Students' Election Commission (SEC) implemented the successful election of the incoming A.S. Board of Directors 2022-2023.

## BOARD RESOLUTIONS

- Resolution in Honor of Gregory Johnson Jr. (amended)
- Kirpan Rights & Police and Safety Resolution

Resolutions are available for reading at [sjsu.edu/as/boardhours](https://sjsu.edu/as/boardhours).



FIRST-EVER CAMPUS  
MOBILITY PLAN

Signed a Memorandum of Understanding (MoU) with SJSU to integrate sustainable transportation programs aligned with the current Campus Master Plan (CMP). While the CMP focuses on infrastructure and future innovations in the campus landscape, the mobility plan will focus on how students, staff, and faculty can have accessible, equitable, safer, sustainable, and affordable travel options to campus.

Transportation Solutions innovated in 2021-2022 to continue providing services to students attending in-person and hybrid classes. During this time, bike ridership significantly increased as a safe and healthy way of traveling. The department shares some highlights below:

- Implemented a \$50 Bike Reimbursement Program to support students biking to campus
- Offered free U-Lock to students who purchased new bikes
- Hosted Virtual Commute Town Hall meetings at the start of each semester to provide updates on programs and services in view of COVID safety regulations
- Provided online purchase and mail delivery options for transit passes
- Increased student subsidy for Highway 17 Express to 20% for students traveling from Santa Cruz

In June 2022, Tiffany Martinez, an SJSU alum, joined Associated Students as the new Traffic Demand Management (TDM) Coordinator.

\$186,666  
5,554  
2,000+

Amount received from the Transportation Fund for Clean Air (TFCA) - Bay Area Air Quality Management District Grant

SmartPasses distributed

Customers assisted from phone calls and walk ins

# TRANSPORTATION



HELPING YOU  
COMMUTE SUSTAINABLY!

# SOLUTIONS



3,990  
Students attended  
programs & events

91  
Programs & events offered

15+  
Collaborative programs with  
campus & community partners

The César Chávez Community Action Center offered numerous programs and services to connect SJSU students with civic engagement opportunities that deepen educational experience and a lifelong commitment to activism. The department shares some highlights below:

- The center hosted Legacy Month in October 2021 and the inaugural launch of the Chavez-Huerta-Itliong Day of Celebration in March 2022, planned to be a new annual event.
- The K-12 programs provided reading mentorship, hosted a Halloween festival and a coat and warm blanket drive, and worked with e-PATH, a non-profit organization working towards ending homelessness in San Jose.
- The Activism in Action Series created and hosted numerous workshops centered at developing students as community leaders and changemakers.
- The A.S. Campus Community Garden successfully completed its Garden Fellowship Program in Spring 2022, and offered a mix of events such as poetry reading, open mic, and movie nights.

*“Working directly with the houseless population in San Jose allowed me to understand how important social justice & advocacy work is!”*

- Student volunteer at the CCCAC



“WHETHER YOU THINK YOU  
CAN OR WHETHER YOU  
THINK YOU CAN'T,  
YOU'RE RIGHT.”  
-HENRY FORD

"I learned how important it is to sustain personal connections to the land and the importance of knowing whose land we are on."

- Henry Fan, Next Gen Fellow

\$22,000  
1095



Hours of student volunteer service:

700+

Student volunteers:

200+



Total stipends awarded to 22 students who completed the Next Generation Fellowship Program

Lbs of fruits and vegetables from the garden in Spring 2022

An integral program within the CCCAC, the garden has become a hub of Spartan activity where students can work, volunteer, attend events or to simply destress. **Matthew Spadoni** joined the CCCAC as the new Garden Coordinator in January 2022. With his student team, the newly-updated Universal Design garden hosted socially-distanced, COVID-safe outdoor events such as:

- Earth Day Storytelling at the Garden
- Garden Movie Nights
- Open Mic Poetry, Performance and Protesting with Plants

# CAMPUS COMMUNITY GARDEN

Boycott,  
the garden's unofficial mascot!





## Campus Partnerships

The garden team worked with 15 campus partners, seven student organizations, and six community partners to bring programming & services to SJSU students. A group of SJSU Mechanical Engineering students also helped to build a new greenhouse featuring automatic ventilation and irrigation for growing seedlings onsite.



"This is the first time I have actually used my voice to advocate for someone else and it feels powerful. I feel brave."  
- several Next Gen Fellows reflecting on phone banking for the Muwekma Ohlone Federal Recognition Campaign

## Next Generation Fellowship Program

The fellowship allowed students to meet professionals working in environmental justice and to grow themselves within this space. Students engaged in 10 learning sessions and those who completed the program were awarded stipends.



@sjsugarden on Insta  
Grew by More Than 100%

The IG account provides helpful information and resources for students to engage in environmental justice and to learn about sustainable agriculture.





# CHILDREN

# DEVELOPMENT



The center completed another year of quality child care, despite the pandemic, by keeping a positive attitude, collaborating with each other, accommodating the greater needs of the families, welcoming changes as renovation projects began, and adjusting to logistical and last-minute staffing changes. The department shares some highlights below.

- Operated fully in-person in 2021-2022, with virtual options provided to staff and student assistants for group meetings and training
- Received the CCAMPIS grant for another 4 years (2021-2025)
- Received a minor renovations grant from the California Department of Social Services to help fund facility projects such as a new kitchen, preschool playground structure and sun sails for privacy from neighboring apartments, countertops and floors in the classrooms, and property fencing
- Collaborated with the A.S. Campus Community Garden to host Family Night at the garden, with families and children searching for and identifying insects while learning more about the garden and its services
- Heather Vise left the CDC as Center Director in April, with Jane Zamora, who has been with the CDC as a teacher and Program Coordinator, taking on the position in May 2022.

The center looks forward to incorporating volunteers back into the program and to providing students with skills-building in an early childhood education environment.

## 59 → 74%

Growth as enrollment grew from 65 to 81 children

## 16

Student assistants working at the CDC who graduated in 2021-2022

## 3

Student assistants who graduated have now become full-time infant-toddler lead teachers



"IT ALWAYS SEEMS IMPOSSIBLE  
UNTIL IT'S DONE."

-NELSON MANDELA



# PRINT & TECH



3444% INCREASE OF  
PRINT TRANSACTIONS



"A HUGE THANK YOU to you and your team for getting us through last week!...have no fear, the print shop got us through! You guys are amazing and we are soooo grateful!"

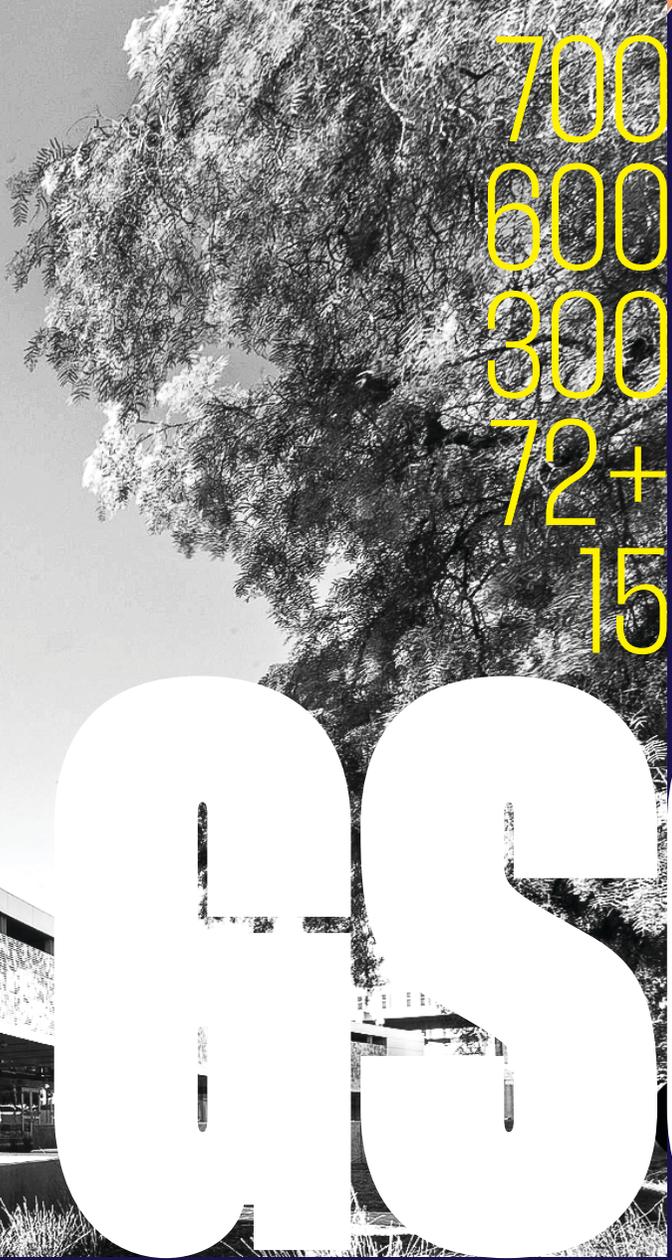
- Lucy Yamakawa Cox, School of Music & Dance

The PTC provided print and technology services to the A.S. Board of Directors and departments, with increased work orders from and collaboration with campus organizations for printing needs.

**Clifton Gold**, who worked in A.S. Marketing and in University Advancement Special Events as Assistant Creative Director and Senior Event Planner in previous years, rejoined Associated Students as Print Production Coordinator in October 2021.

Print transactions for the Spartan community increased 3444% in 2021-2022 compared to the previous year, owing to more in-person classes and activities resuming at SJSU. The department shares some highlights below:

- Purchased flatbed printer allowing for printing on various flat surfaces, including direct printing on metal, coroplast, styrene, and acrylic
- Switched old computers over to Virtual Desktop Infrastructure boxes
- University Hex Stickers, printed by 3rd party vendor, can now be printed in-house



700  
600  
300  
72+  
15

In-person transactions as recorded on the Square system

Book vouchers, valued at \$120,000, issued to students from the A.S. Affordable Textbook Program

RSO Banking Accounts

A.S. Funding Accounts

New Summer Orientation tabling events

## general services center

The GSC provided a variety of business services to the campus community in 2021-2022, with some programs offering online service options, such as campus banking accounts, A.S. funding accounts, and training new Recognized Student Organization (RSO) officers via Zoom.

The center collaborated with SJSU Tower Foundation for donations to student organizations, Student Involvement to help with RSO registration for banking accounts, and the Financial Aid Office for scholarships and grants, among others.

Human Resources provided programs and services internally to Associated Students with activities that supported recruitment, performance management, employee relations, compensation and benefits, and staff training and development, among others. The department shares some highlights below:

- Maintained virtual New Hire Orientation monthly sessions for new employees as a safety measure against COVID
- Organized and facilitated student and professional staff development workshops in Fall and Spring
- Started rolling out CliftonStrengths, an educational program assessment to measure 34 research-validated talent themes to guide the development of talents into strengths, to more student assistants and staff

**Chloe Cramer**, previously on the A.S. Board as Director of Academic Affairs, was hired as the new HR Coordinator in June 2022. The department also recognizes Alvin Nguyen, Anai Avalos and Sofia Herrera, the HR student assistant team, for providing front desk services and helping to ensure operations were sustained and organized at the A.S. House.

### Student Development Retreat: Fall 2021

- The Trailblazer Experience: Managing Imposter Syndrome featured Dr. Meagan O'Reilly, Ph.D., as speaker
- 40+ student assistant attendees
- The goals of the retreat were to provide student assistants with an engaging session to support mental health and professional development

### A.S. Family Reunion: May 2022

- 70+ staff and student assistant attendees
- Appreciation event to recognize employees who have celebrated a milestone year of service in 2021-2022 and to highlight the work of the A.S. Board of Directors and departments



"I really enjoyed the presentation and how safe and comfortable it felt to share vulnerable things in front of my peers, coworkers, and supervisors."  
 - student assistant retreat participant

"I think the workshop/presentation was very beneficial. I personally really liked it and enjoyed how the speaker was prepared to keep the audience engaged."  
 - student assistant retreat participant



MY MISSION IN LIFE IS  
NOT MERELY TO SURVIVE,  
BUT TO THRIVE; & TO DO  
SO WITH SOME PASSION,  
SOME HUMOR, AND  
SOME STYLE."

-MAYA ANGELOU

# MARKETING

## Marketing Support for the Division of Student Affairs

In addition to Associated Students work, the department provided marketing and graphics support to Division projects and campaigns with university-wide promotions, including:

- Homecoming 2021: Return of the Spartans
- Spartan Pride Thursdays: Wear Blue & Gold
- WoWSJSU: Fall 2021 and Spring 2022
- 11th Annual Student Leadership Gala

### Supporting the A.S. Board of Directors & All Departments in A.S.

#### Professional development for the team included:

- AdobeMax: The entire team registered for the creative conference, offered online and for free in 2021, and dedicated work hours to training and development offered by various industry speakers.
- CliftonStrengths: Aimed at discovering and developing our unique talents, each team member took the assessment and continues to learn more about what we naturally do best.

#### Branding, Marketing and Communication Projects:

- New A.S. Blog Launched: Spartan Voice by A.S., a new monthly blog, featured 8 articles about A.S. Core Values from the A.S. Board of Directors and departments
- New Marketing Role: the TikTok Content Creator role was added to the team in Spring 2022
- New Large Signages: installed for the A.S. Campus Community Garden and the Child Development Center
- Large Floor Decals: seven 4-foot x 5-foot sticker decals with a custom design for each department were printed and installed on department floors to help welcome students
- Digital Screens: added the 7th digital screen on campus dedicated to A.S. content
- New A.S. Website Features: helped to introduce SammyBot, an automated offline response system complementing the new LiveChat feature launched by SJSU at the start of the pandemic
- Spartan Daily Newspaper: designed front-page digital ads featured in 90+ issues of publication

Branding, Communication,  
Promotion



# GRAPHICS GALLERY

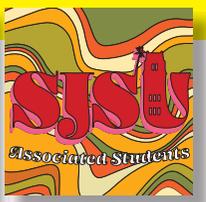


A design gallery of select work from approximately 115 original artworks created in 2021-2022 by A.S. Marketing's team of talented artists majoring in Graphic Design and Animation/Illustration.

### ACUI "Steal This Idea" International Competition

In addition to winning four placements in the Association of College Union International (ACUI) Region One "Steal This Idea" competition, the A.S. graphic designers won awards at the national level.

- Multipage Category: 1st Place - Annual Report "Spartan Strong" 2020-2021. Designers Cassandra Nguyen and Crystal Yu
- Digital Campaign Category: 2nd and 4th Place - Fire on the Fountain and Tarot Card Reading. Designer Skye Ocaranza
- Miscellaneous Category: 3rd Place - A.S. 8-Sticker Postcard. Designers Cassandra Nguyen, Crystal Yu and Casa Chen



\*Professional Lead Designer: Helen Tillmann  
Graphic Designers: Annika Magbanua, Cassandra Nguyen, Casa Chen, Crystal Yu, Sena Atesoglu, and Skye Ocaranza

# ASSOCIATED STUDENTS OF SAN JOSÉ STATE UNIVERSITY

(A Component Unit of California State University)

## Statement of Revenues, Expenses and Changes in Net Position Year Ended June 30, 2022

### OPERATING REVENUES

Program Fees	\$	6,511,515
Government Contracts:		
Federal Contracts		459,086
State		372,919
Grants – Local		141,023
Child Development Center – Parent Fees		631,681
Student Club Contributions		862,703
Other Revenue		216,921
<b>Total Operating Revenues</b>	<b>\$</b>	<b>9,195,848</b>

### OPERATING EXPENSES

Programs	4,807,616
Child Development Center Expenses	2,076,549
Administrative	371,326
Student Grants and Scholarships	70,000
Depreciation and Amortization	280,104
Student Club Expenditures	691,046
OPEB Expense	294,281
<b>Total Operating Expenses</b>	<b>\$ 8,590,922</b>

### OPERATING INCOME

**\$ 604,926**

### NON-OPERATING REVENUES (EXPENSES):

Investment income, net	59,273
Lease interest expense	(83)
Miscellaneous income	10,916
<b>Total Non-Operating Revenues</b>	<b>70,106</b>

### CHANGES IN NET POSITION

Net position, beginning of year, as previously reported	15,184,352
Restatement—correction of error	(2,112,546)
Net position, beginning of year, as restated	13,071,806

**Net Position, End-of-Year** **\$ 13,746,838**

## A.S. Department Revenues and Expenses

### REVENUES 6/30/2022

Student Activity Fees	\$	6,511,515	70.3%
Child Development Center		1,449,651	15.6%
Student Organization Receipts		862,703	9.3%
Transportation Solutions		140,230	1.5%
General Services Center		82,344	0.9%
Print and Technology Center		216,095	2.3%
Marketing and Events		3,500	0.0%
<b>Total</b>	<b>\$</b>	<b>9,266,038</b>	<b>100.0%</b>

### EXPENSES

Child Development Center	\$	2,204,289	25.1%
General Services Center		1,485,126	16.9%
Transportation Solutions		1,379,928	15.7%
Government		377,376	4.3%
Print and Technology Center		639,166	7.3%
Marketing and Events		593,413	6.8%
Student Organization Disbursements		691,046	7.9%
Administration		387,945	4.4%
César Chávez Community Action Center		517,075	5.9%
Human Resources		216,707	2.5%
Student Organization Funding		98,935	1.1%
Capital Projects		186,672	2.1%

**Total** **\$ 8,777,678** **100.0%**

### CAPITAL PROJECTS

CDE Kitchen Renovation	\$	98,158
PTC UV Printer System		88,514

**Total** **\$ 186,672**



fiscal year 2021-2022

FINANCIALS



A series of horizontal pink lines spanning the width of the page, providing a template for writing notes.

